

# FY 2017 Financial Results

## May 1, 2016 – April 30, 2017



	FY 2017 Budget	FY 2017 Amended Budget	FY 2017 Total Budget	FY 2017 Actual	Difference
<b>Total Revenue</b>	2,422,034	36,896	2,458,930	2,580,195	121,265
<b>Total Expense</b>	2,422,034	36,896	2,458,930	2,584,576	(125,646)
<b>Total Deficit</b>	0	0	0	(4,381)	(4,381)