TOWN OF SOUTH BETHANY TOWN COUNCIL PUBLIC MEETING ON FY2018 DRAFT BUDGET MEETING MINUTES MARCH 10, 2017

MEETING CALLED TO ORDER

Mayor Voveris called the March 10, 2017, Town Council Public Meeting on FY2018 Draft Budget to order at 6:00 p.m.

ATTENDANCE

PRESENT: Councilmembers Don Boteler, Sue Callaway, Wayne Schrader, Carol Stevenson,

Frank Weisgerber, and Mayor Pat Voveris; Finance Director Renee McDorman; Chief

Troy Crowson; and Administrative Assistant Pam Smith

EXCUSED ABSENCE: Councilmember Tim Shaw

REMARKS AND PRESENTATION OF FY 2018 DRAFT BUDGET (DON BOTELER AND RENEE MCDORMAN)

Finance Director Renee McDorman projected the Town of South Bethany Budget for FY 2018 PowerPoint Presentation on the overhead projector screen. The PowerPoint Presentation was prepared by Councilmember Boteler and Finance Director McDorman. Councilmember Boteler (Treasurer and Budget and Finance Committee Chairperson) reviewed the attached PowerPoint Presentation and took comments from the Town Council.

PUBLIC COMMENT PERIOD FOR FY 2018 DRAFT BUDGET

Jack Whitney (105 Boone Rd.) - Requested that the PowerPoint Presentation be posted on the website.

Mr. Whitney said that if the Town had a 10 year plan the Town could plan how the ARM funds are going to be used, and the Town can then make sense out of what can and cannot be done within the terms of an annual budget. Councilman Boteler agreed. Councilman Boteler stated that the Budget and Finance Committee is working on taking historical data from the Town's core revenue and expenditure drivers and looking at how they behaved over the past 10 years in terms of their averages, medians, and growth rates. Councilmember Boteler added that the committee is working towards making some projections to present.

ADJOURN PUBLIC MEETING ON FY 2018 DRAFT BUDGET

A motion was made by Councilmember Schrader, seconded by Councilmember Callaway, to adjourn the Town Council Public Meeting on FY 2018 Draft Budget at 6:40 p.m. The motion was unanimously carried.

PHS:Meeting for Public Input Regarding FY 2018 Budget 3 10 17 Approved 3 23 17